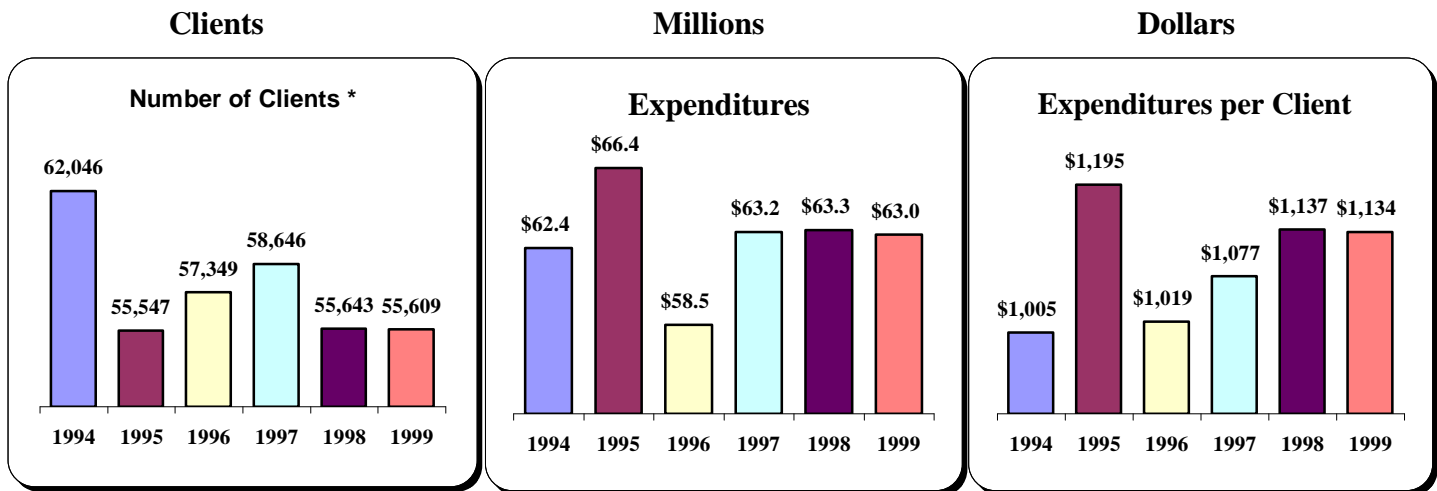


Alcohol and Other Drug Abuse Clients and Expenditures by Year



1999 Clients and Expenditures By Standard Program Cluster

	Unduplicated *	Total *	Percent *	Average
	Numbers of	Expenditures	Of Total	Expenditure
	Persons Served		Expenditures	Per Person
				Served
Community Prevention, Access and Outreach	N/A	\$ 7,381,099	12%	
Community Living / Support Services	8,454	3,571,750	6%	\$ 422
Investigations and Assessments	34,447	7,308,711	12%	212
Community Residential Services	5,203	12,458,357	20%	2,394
Community Treatment Services	25,570	20,355,598	32%	796
Inpatient and Institutional Care	5,771	10,359,891	16%	1,795
Other	1120	1,608,583	3%	1,436
Total of Unduplicated Clients:	55,609	\$63,043,989	100%	\$ 1,134

* Notes:

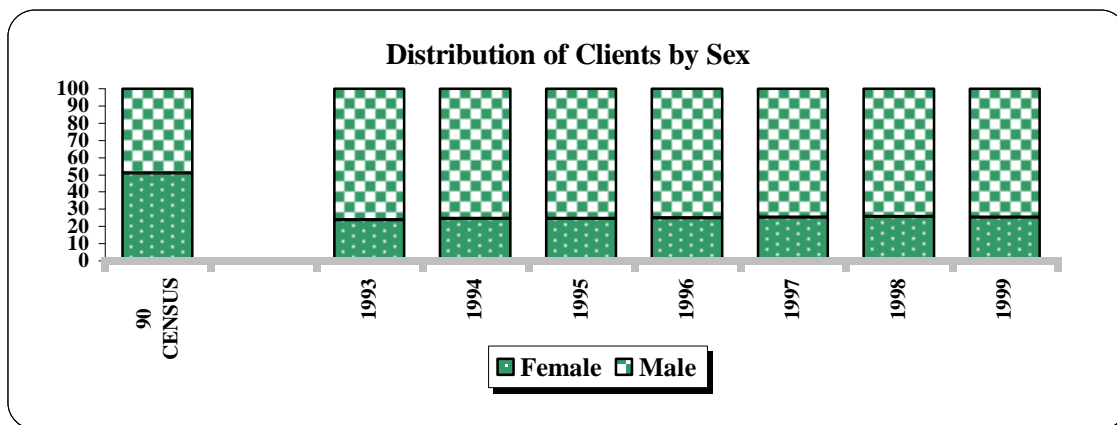
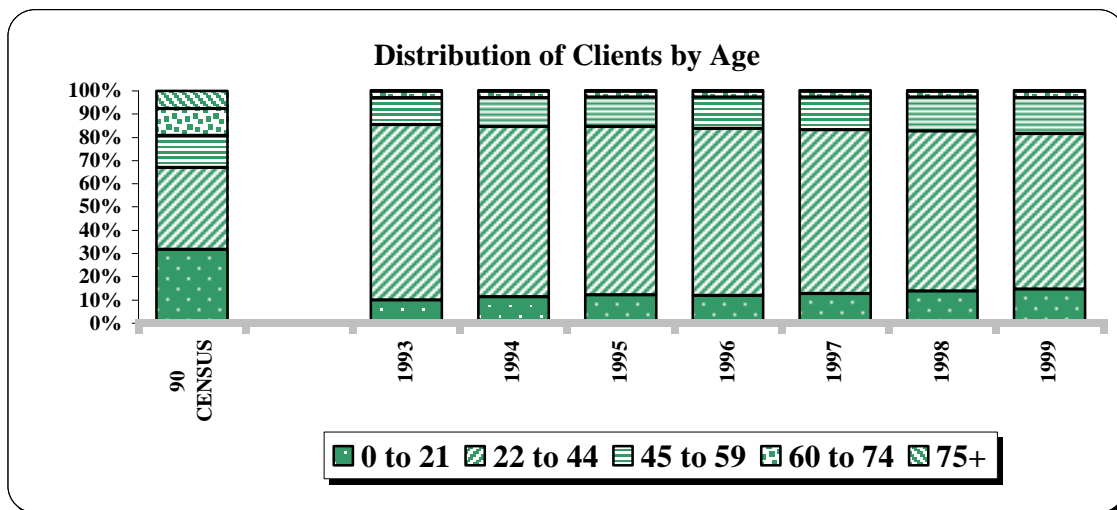
Total clients will be less than sum of individual lines as many clients are served in more than one program

AODA clients include partial estimate for Milwaukee County.

Sum of percents may not equal 100 due to rounding.

Alcohol/Other Drug Abuse Clients 1993-1999

By Age, Sex, and Ethnicity



Charts of Client Distribution by All Ethnic Groups and Minority Clients Only

